

## The Sandringham Federation

Executive Headteacher: Jane Gardener

### Sandringham Federation Pupil Premium Allocations Report 2020/2021

<b>Income</b>	<b>PP Allocation SAWN 12 x £ 1,320.00</b>	<b>PP Allocation FPA 5 x £ 1,320.00</b>
<b>2020//2021</b>	<b>£ 15,840.00</b>	<b>£ 6,600.00</b>

<b>Expected expenditure</b>	<b>SAWN</b>	<b>FPA</b>
Interventions staffing	KM / NM 1 x am <b>£ 2,540.00</b> AC x 1 am <b>£ 2,736.00</b>	AC x 1 am <b>£ 2,736.00</b>
Music lessons	£8.00 per session x 38wks £ 304.00 per child  <b>£ 3,648.00</b>	£8.00 per session x 38wks £ 304.00 per child  <b>£ 1,520.00</b>
Outings	£ 300.00 per child (including KS2 residential) <b>£ 1,800.00</b>  £ 150.00 per child (KS1) <b>£ 900.00</b>	£ 300.00 per child (including KS2 residential) <b>£ 1,200.00</b>  £ 150.00 per child (KS1) <b>£ 150.00</b>
Breakfast club	£ 5.00 per child per week <b>£ 570.00</b>	
<b>Totals</b>	<b>£ 12,194.00</b>	<b>5,606.00</b>

