



Diocese of Norwich  
Education and  
Academies Trust

## The Sandringham Federation

Executive Headteacher: Jane Gardener

### Sandringham Federation PE/Sports Grant 2020/2021

Income	PE/Sports Grant SAWN	PE/Sports Grant FPA
<b>2020//2021</b>	<b>£ 16,710.00</b>	<b>£ 16,650.00</b>

Expenditure	SAWN	FPA
Weekly PE sessions	KL (SAWN staff) <b>£ 2,211.00</b>	KLCF <b>£ 3,420.00</b>
Weekly dance sessions	KLW Dance <b>£ 600.00</b>	KLW Dance <b>£600.00</b>
Forest School Whole day per week KS1 & KS2	Evolve Forest School <b>£ 6,080.00</b>	Evolve Forest School <b>£ 6,080.00</b>
Swimming Lessons 2 x terms (KS1/KS2) Booster Classes	Per year (from Jan 21) (2 sessions per week) <b>£ 3,559.00</b>	Per year (from Jan 21) (1 session per week) <b>£ 1,779.00</b>
Lynnsport Activity Day 3 x multi-sports Transport	Pending Covid Regs <b>£ 120.00</b>	Pending Covid Regs <b>£ 120.00</b>
Provision SSPO	KES £ 950.00 £ 250.00 £ 250.00 <b>£ 1,450.00</b>	KES £ 950.00 £ 250.00 £ 250.00 <b>£ 1,450.00</b>

<b>Expenditure</b>	<b>SAWN</b>	<b>FPA</b>
Netball / Rugby / Cross Country tournaments	Pending Covid Regs £ 120.00 x 4 (transport per fixture) <b>£ 240.00 (shared cost)</b>	Pending Covid Regs £120.00 x 4 <b>£ 240.00 (shared cost)</b>
Learning Together Days x 3	Pending Covid Regs <b>£ 135.00 (shared transport)</b>	Pending Covid Regs <b>£ 135.00</b>
Sailing Sessions (Snettisham Sailing Club)	Pending Covid Regs £ 360.00 (3 x sessions) £ 120.00 (transport) <b>£ 480.00</b>	Pending Covid Regs £360.00 (3 x sessions) £ 120.00 (transport) <b>£ 480.00</b>
Equipment: Netball / Swimming / Tennis/other	Replacements and additions <b>£ 500.00</b>	Replacements and additions <b>£ 500.00</b>
<b>Sportsafe</b> Outdoor equip repair recommendations following inspections	<b>£ 936.00</b>	<b>£ 1,673.00</b>
<b>Expected spend 2020/2021</b>	<b>£ 16,176.00</b>	<b>£ 16,447.00</b>

Notes:

SSPO fixtures / swimming lessons / sailing sessions pending future Covid advice for schools